



# Health Programme

2008-2013

*Together for Health*



Info Day 2008 – Lisbon 27/3/2008



# Development of Community Action in Public Health

## Basis in Article 152 of the Treaty:

Incentive measure designed to protect and improve human health', 'excluding any harmonisation of the laws and regulations of the Member States'.

1993-2002	Eight separate action programmes: health promotion, cancer, drug dependence, AIDS and other communicable diseases, health monitoring, rare diseases, accidents and injuries, pollution-related diseases
2003-2008 € 353.77 million	Community Action Programme for Public Health: <ul style="list-style-type: none"><li>• Health Information</li><li>• Health Threats</li><li>• Health Determinants</li></ul>
2008-2013 € 321.5 million	Second Programme of Community Action in the field of Health: <ul style="list-style-type: none"><li>• Health Security and Safety</li><li>• Health Promotion (including Health Inequalities)</li><li>• Health Information</li></ul>



# Health Programme 2008-2013 Objectives

- Improve citizens' health security
- Promote health – including the reduction of health inequalities
- Generate and disseminate health information and knowledge

# Health Security

## Protect citizens against health threats

- develop EU and Member State capacity to respond to a cross-border threats
- support development of vaccination policies

## Improve citizens' safety

- patient safety
- risk assessment
- organs, substances of human origin and blood

## What is new?

- Particular focus on cross-border health threats
- Development of Community reference laboratories
- Action on patient safety through high-quality healthcare

# Promoting Health

## **Foster healthier ways of life and the reduction of health inequalities**

- increase healthy life years
- reduce health inequalities
- co-operation on cross-border care

## **Promote healthier ways of life and reduce major diseases and injuries by tackling determinants**

- Action on key health determinants - tobacco, alcohol, nutrition, drugs
- social and physical environment

## **What is new?**

- Regional policy as key factor in reducing health inequalities
- Focus on health ageing and children's health
- Co-operation between health systems

# Health Information

## **Exchange knowledge and best practice**

- Support cooperation to enhance best practice through, for example, reference networks

## **Collect, Analyse and Disseminate Health Knowledge**

- Development of health monitoring system with appropriate indicators
- Mechanisms for analysis and dissemination (reports, Health Portal etc)

## **What is new?**

- Target 'added value' issues e.g. gender, children's health, rare diseases, mental health
- Focus on citizen-friendly means of dissemination



# Health Programme: Budget

(not including EFTA contribution)

	2008	2009	2010	2011	2012	2013	<b>TOTAL 2008-2013</b>
<b>Operational budget</b>	45,2	47	45,7	47,3	49,7	51,5	<b>286,4</b>
<b>Administrative budget</b>	1,4	1,5	1,4	1,5	1,5	1,6	<b>8,9</b>
<b>Public Health Executive Agency</b>	4,1	4,3	4,3	4,4	4,5	4,6	<b>26,2</b>
<b>TOTAL</b>	<b>50,7</b>	<b>52,8</b>	<b>51,4</b>	<b>53,2</b>	<b>55,7</b>	<b>57,7</b>	<b>321,5</b>



# Participation

- Member States
- EFTA / EEA countries (under conditions of EEA agreement)

In accordance with bilateral or multilateral agreements:

- Candidate and accession countries
  - European Neighbourhood Policy countries
  - Western Balkans included in the stabilisation and association process
- 
- International co-operation with third countries and relevant international organisations, for example OECD, WHO and Council of Europe

# Implementation

- Annual **work plans**
- The Commission is assisted by a **Programme Committee**, who is informed on all actions and projects funded through the Programme.
- The **Executive Agency** (PHEA) assists in the implementation.
- **National Focal Points** provide national information relay points on the Programme and provide local support to potential applicants.



# Logistics

- A work plan will be published each year – the first in February 2008. This will include a single call for proposals with different end dates for the actions.
- Calls for tender will be issued throughout the year.
- The Public Health Executive Agency (PHEA) will carry out all the operations necessary for the management of the work plan 2008.
- National Focal Points will act as a point of referral in each of the Member States to interested participants.
- In Belgium, the NFP is:
  - Ms Laurence BALLIEUX, International Relations Assistant
  - FPS Health, Food Chain Safety and Environment, Eurostation, Bloc II
  - Victor Horta Place 40 box 10, 1060 Brussels
  - Tel: +32.2.524.90.38 Fax: +32.2.524.90.71 E-mail: [laurence.ballieux@health.fgov.be](mailto:laurence.ballieux@health.fgov.be)



# Priorities Call 2008

# Work Plan 2008 Objectives

- According to Article 8(1) of the Programme Decision, the Work Plan sets out:
  - Priorities and actions to be undertaken, including the allocation of financial resources;
  - Criteria for the percentage of Community financial contribution.
  
- The Work Plan also acts as a financing decision which allows the commitment of the expenditure for 2008



# Resources available for 2008

(including contribution from EFTA and candidate countries)

17 03 06 Community action in the field of health	€45 200 000
17 01 04 02 Expenditure on administrative management	€1 400 000
<b>TOTAL</b>	<b>€ 46 600 000</b>



# Work Plan 2008

## Overall approach

- **Wider consultation process**
  - Public mail-box
  - Stakeholders' consultation
  - Programme Committee
- **Streamlined, more focussed objectives**
- **Diversification of financing mechanisms**
  - Ensure full stakeholder participation in the Programme to organisations which take forward the health agenda
  - Intention to use new mechanisms as widely as possible from 2008



# Overall budget by financing type

(excluding expenditure on administrative agreements and FCTC contribution)

Financing instrument	Total amount for 2008 in EUR	Percentage of operating budget
Call for proposal	28 541 000	62%
Call for tenders	9 300 000	20%
Joint Actions with MS	2 300 000	5%
Operating grants	2 300 000	5%
International organisations	2 300 000	5%
Conferences	700 000	1.5%
Eurostat	700 000	1.5%
Scientific Committees	254 000	0.5%
<b>Operating budget</b>	<b>46 365 000</b>	

**NOTE: UP TO 20% VARIATION IS POSSIBLE BETWEEN EACH FINANCING TYPE**



# Calls for proposals

- Published on 29 February 2008
- Calls for projects, conferences, joint actions, operating grants
- Deadline for submission 23 May 2008

# Calls for proposals for projects

- May be given to a public or private body based in one of the participating countries
- Financial contributions by the Community will cover up to 60% of project costs
- Selection and award criteria are detailed in annex II of the draft work plan.

# Calls for tender

- Service procurements to cover specific Programme objective
- Financing offered at 100%
- Calls for tender will be launched for specific actions throughout the year, preferably in the first half.

# Joint actions

- Specific actions may be financed by the Community and one or more participating countries.
- May be offered to a public body or non-government organisation
- Community contributions may be up to 50% (or 70% if there are at least 10 MS involved or 3 MS where the lead partner is from a post-2004 accession country).
- Participating countries will be invited to present proposals for joint actions.
- Selection and award criteria are detailed in annex IV of the draft work plan.

# Operating grants

- These will be offered to a non-government organisation or specialised network to cover core functioning costs.
- Organisations must be independent of industry and conflicting interests.
- Member organisations must be presented in at least half the Member States with a balanced geographical coverage.
- Community contributions may be up to 60%.
- Selection and award criteria are detailed in annex V of the draft work plan.

# Conferences in public health

## ■ Presidency conferences

- Maximum one per Presidency
- Up to 50% of the budget awarded as a lump sum

## ■ Other conferences

- Up to 50% of the budget awarded as a lump sum
- Offered as call for proposals on a competitive basis
- Aims should be in line with overall Programme objectives
- Conferences must have a European-wide dimension and be organised by a public or non-profit making body

# Other financing mechanisms

- Cooperation with international organisations
- Subdelegation to EUROSTAT
- Administrative agreement with Joint Research Centre
- Allowances for the operation of scientific committees
- Expenditure on administrative management of the Programme (17 01 04 02)
  - Workshops
  - Expert meetings
  - Publications and other communications activities
- Contribution to the Framework Convention on Tobacco Control (17 03 05)



## Further Information

Public Health Portal

<http://health.europa.eu>



SANCO Web Site

<http://ec.europa.eu/health>



PHEA Website

<http://ec.europa.eu/phea>

